

Financial Statement – Income Statement

Provided by: ELITE ADVANCED LASER CORPORATION

Financial year: Yearly

Unit : NT\$ thousand

Accounting Title	2011/03/31		2010/03/31	
	Amount	%	Amount	%
Sales	615,672.00	100.01	514,102.00	100.07
Sales returns	1.00	0.00	0.00	0.00
Sales discounts and allowances	40.00	0.01	343.00	0.07
Sales	615,631.00	100.00	513,759.00	100.00
Operating income	615,631.00	100.00	513,759.00	100.00
Operating costs	446,104.00	72.46	375,336.00	73.06
Gross profit (loss) from operations	169,527.00	27.54	138,423.00	26.94
Selling expense	4,181.00	0.68	3,509.00	0.68
General and administrative expenses	20,993.00	3.41	18,648.00	3.63
Research and development expenses	18,898.00	3.07	15,149.00	2.95
Operating expenses	44,072.00	7.16	37,306.00	7.26
Operating income (loss)	125,455.00	20.38	101,117.00	19.68
Non-Operating Income				
Interest income	23.00	0.00	170.00	0.03
Dividends	321.00	0.05	603.00	0.12
Investment income	321.00	0.05	603.00	0.12
Gains on disposal of fixed assets	68.00	0.01	0.00	0.00
Foreign exchange gains	4,334.00	0.70	3,295.00	0.64
Rent income	21.00	0.00	134.00	0.03
Reversal of provision for bad debts	2,250.00	0.37	0.00	0.00
Revaluation gain on financial assets	158.00	0.03	9.00	0.00
Miscellaneous income	66.00	0.01	12.00	0.00
Non-operating revenues and gains	7,241.00	1.18	4,223.00	0.82
Non-Operating Expenses				
Interest expense	525.00	0.09	710.00	0.14
Loss on disposal of fixed assets	93.00	0.02	5.00	0.00
Miscellaneous disbursements	0.00	0.00	20.00	0.00
Non-operating expenses and losses	618.00	0.10	735.00	0.14
Income from continuing operations before income tax	132,078.00	21.45	104,605.00	20.36
Income tax expense (benefit)	28,051.00	4.56	20,808.00	4.05
Income from continuing operations	104,027.00	16.90	83,797.00	16.31

Net income (loss)	104,027.00	16.90	83,797.00	16.31
Primary Earnings per Share				
Primary earnings per share	1.36	0.00	1.09	0.00
Diluted earnings per share				
Diluted earnings per share	1.34	0.00	1.08	0.00